

City Manager Report

City of Kingman
April, 2014

John A. Dougherty, City Manager
City of Kingman
310 N. 4th Street, Kingman, AZ 86401
(928) 753-5561

DEVELOPMENT SERVICES—APRIL 2014

In this issue:

Development Services	1
City Attorney	5
City Clerk	6
Engineering	7
Finance	8
Kingman Fire	12
Human Resources / Risk Management	15
Information Technology	21
KPD	22
Municipal Court	24
Parks & Rec	28
Public Works	31

VETERANS ADMINISTRATION CLINIC

Landscape is nearing completion at the new Veterans Administration clinic. The facility is anticipated to open soon and will be vitally important to our community.

Staff met with Veterans Administration representatives at the AAED conference in Tucson. They learned the VA is researching the possibility of locating a 60-bed assisted care center for veterans in the Kingman area.

MEMORY CARE ASSISTED LIVING CENTER

The Memory Care Assisted Living Center is near completion and sales personnel have located a sales office on Airway Avenue.

HIBBETT SPORTS

Hibbett Sports has secured a building permit for tenant improvement to locate in the new Safeway Center.

ARBY'S

The Arby's restaurant on Andy Devine Avenue is still undergoing remodeling but has been able to reopen for business.

JOURNEY CHURCH

The Journey Church building on Bank Street is now complete and ready for occupancy.

USA PAWN

The USA Pawn store is now open on Detroit Avenue. Kingman's pawning opportunities have expanded and the building is occupied.

BUILDING DIVISION

New housing starts remain 60% greater in the first four months of 2014 compared to the first four months of 2013. Eleven permits for new housing starts were issued in April bringing the first quarter of 2014 to 48 new housing starts compared to 30 the first four months of 2013.

Commercial building activity has decreased in 2014 when compared to 2013. Two new commercial building starts were issued; one in January the other in March. Commercial revitalization is taking place through renovation of existing commercial buildings. Existing vacant buildings are being renovated and occupied once again.

Construction projects in 2014 have increased slightly from 125 permits the first four months in 2013 compared to 148 permits in the first four months in 2014—an increase of more than

18%!

However, construction value is down from last year—\$12,423,061.34 in 2014 compared to \$20,751,567.55 in 2013. The Memory Care Senior Housing project, FMC's Diagnostic Center and the VA Clinic boosted 2013 valuations.

The part-time secretary hired to assist clerical staff with five boards and commissions supported by this department, resigned at the end of April.

TOURISM DEVELOPMENT COMMISSION

- Discussion in reference to funding of the upcoming Route 66 International Festival is underway
- Promotion of the "Pickin' the Vines" Bluegrass Festival has begun. The event is scheduled to take place October 2014
- Promotion of the Kingsmen Extreme Bull Riding event is underway. The event will take place in May.

ECONOMIC DEVELOPMENT AND MARKETING COMMISSION

RECon 2014

Arrangements are being made for the Economic Development and Marketing Commission to attend the International Council of Shopping Centers RECon 2014 show in Las Vegas, May 18-20.

The City is sharing a booth (which has been secured) with the Bullhead Regional Economic Development Authority. Thumb drives have been obtained as a promotional item to share with potential retailers. Staff has met on booth design and banners have been designed and delivered. Staff is scheduling appointments with retailers as a result of research through its membership of Retail Lease Trac.

RETAIL LIVE!

Staff and two EDMC members attended the Retail Live tradeshow in Los Angeles on April 2nd. Although the event was much smaller than promoted, three good contacts have been made and may come to fruition.



Development Services continued on
Page 2

CITY OF KINGMAN
2013 / 2014 BUILDING PERMIT COMPARISON

2013 **												
Month	New Residential 2013		New Comm/Pub 2013		Other Residential 2013		Other Comm 2013		Total All 2013 Permits		Cumulative 2013 Permits	
2013	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	3	\$522,498.29	0	\$0.00	10	\$61,838.00	10	\$317,900.00	23	\$902,236.29	23	\$902,236.29
February	12	\$1,959,922.21	3	\$11,737,914.65	15	\$125,466.00	9	\$234,853.47	39	\$14,058,156.33	62	\$14,960,392.62
March	8	\$1,595,713.03	0	\$0.00	22	\$153,944.41	10	\$372,041.09	40	\$2,121,698.53	102	\$17,082,091.15
April	7	\$1,478,804.67	0	\$0.00	8	\$55,016.00	8	\$2,135,655.73	23	\$3,669,476.40	125	\$20,751,567.55
May	16	\$2,496,393.26	0	\$0.00	36	\$181,877.80	16	\$641,226.75	68	\$3,319,497.81	193	\$24,071,065.36
June	10	\$1,953,517.36	3	\$3,926,132.78	13	\$126,714.22	11	\$751,234.36	37	\$6,757,598.72	230	\$30,828,664.08
July	7	\$1,121,031.70	1	\$1,331,169.06	8	\$117,053.60	17	\$691,276.43	33	\$3,260,530.79	263	\$34,089,194.87
August	7	\$1,199,024.22	0	\$0.00	12	\$400,548.50	11	\$1,639,499.98	30	\$3,239,072.70	293	\$37,328,267.55
September	14	\$2,459,283.70	0	\$0.00	18	\$384,655.48	21	\$593,194.73	53	\$3,437,133.91	346	\$40,765,401.46
October	4	\$732,753.97	0	\$0.00	10	\$154,353.98	14	\$505,763.35	28	\$1,392,871.30	374	\$42,158,272.71
November	13	\$2,180,077.80	0	\$0.00	13	\$121,890.00	12	\$16,164,444.00	38	\$18,466,411.80	412	\$60,624,684.51
December	6	\$1,016,930.20	0	\$0.00	22	\$156,841.73	12	\$734,087.54	40	\$1,907,859.47	452	\$62,532,544.00
YTD Totals	107	\$18,715,950.41	7	\$16,995,216.49	187	\$2,040,199.72	151	\$24,781,177.43	452	\$62,532,544.05		
YTD TTL	452	\$62,532,544.05	All Permit Types & Subtypes listed above									
2014 **												
Month	New Residential 2014		New Comm/Pub 2014		Other Residential 2014		Other Comm 2014		Total All 2014 Permits		Cumulative 2014 Permits	
2014	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	11	\$2,033,030.55	1	\$185,200.00	17	\$294,766.94	7	\$85,931.09	36	\$2,598,928.58	36	\$2,598,928.58
February	8	\$1,567,016.69	0	\$0.00	16	\$330,670.91	5	\$738,411.07	29	\$2,636,098.67	65	\$5,235,027.25
March	18	\$3,300,633.61	1	\$8,430.08	22	\$272,636.57	10	\$727,122.67	51	\$4,308,822.93	116	\$9,543,850.11
April	11	\$2,038,045.50	0	\$0.00	14	\$279,009.75	7	\$562,155.91	32	\$2,879,211.16	148	\$12,423,061.3
May	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	148	\$12,423,061.3
June	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	148	\$12,423,061.3
July	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	148	\$12,423,061.3
August	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	148	\$12,423,061.3
September	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	148	\$12,423,061.3
October	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	148	\$12,423,061.3
November	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	148	\$12,423,061.3
December	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	148	\$12,423,061.3
YTD Totals	48	\$8,938,726.35	2	\$193,630.08	69	\$1,177,084.17	29	\$2,113,620.74	148	\$12,423,061.34		
YTD TTL	148	\$12,423,061.34	All Permit Types & Subtypes listed above									
	Report Data compiled from CRW TrakIt Report [YTDPERM140KM] on 5/2/2014											
**	MANUFACTURED BUILDINGS, COURTESY, DEMO, SIGN & GRADING Permits are not included in this report!											
\$\$	New Valuation Table effective May 4th, 2005 on all new permit applications!											
Report Completed	5/2/2014											
%	Partial Month											

CITY OF KINGMAN—PERMITS ISSUED—4/1/2014 THRU 4/30/14

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
04/22/2014	Ambient Edge	3505 WESTERN AVE	ANNUAL MAINTENANCE	BD14-0141		\$10,747.78	\$195.25
04/14/2014	ROUTE 66 PLUMBING	3133 ANDY DEVINE AVE E	ANNUAL MAINTENANCE	BD14-0134		\$2,000.00	\$69.25
04/16/2014	Air Quality Of Kingman Inc	301 SPRING ST	ANNUAL MAINTENANCE	BD14-0135		\$18,803.15	\$279.25
		Total for ANNUAL MAINTENANCE	3	Subtotals for Fees:		\$29,550.91	\$543.75
04/03/2014	City of Kingman	Hoover & Fifth Street	ELECTRIC	CP14-0039		\$0.00	
		Total for ELECTRIC:	1	Subtotals for Fees:		\$0.00	\$0.00
04/25/2014	Precise Builders Inc.	2815 ANDY DEVINE AVE	Remodel	BLD13-0130	22	\$357,555.00	\$4,070.61
		Total for Remodel:	1	Subtotals for Fees:		\$357,555.00	\$4,070.61
04/17/2014	ROUTE 66 PLUMBING	3137 ANDY DEVINE AVE	REMODEL	CP14-0052		\$0.00	
04/04/2014	TR Orr Inc	2101 HARRISON ST	REMODEL	BLD14-0110	15	\$130,000.00	\$1,918.89
04/14/2014	TR Orr Inc	300 ANDY DEVINE WEST	REMODEL	BLD13-0427		\$39,150.00	\$895.54
04/25/2014	KC ORR BUILDERS INC.	4011 STOCKTON HILL RD	REMODEL	BLD14-0136		\$5,900.00	\$250.50
		Total for REMODEL:	4	Subtotals for Fees:		\$175,050.00	\$3,062.93
Grand Total for PermitType:			9	Totals for COMMERCIAL		\$562,155.91	\$7,677.29



Development Services Continued

DEMO

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
04/17/2014	Old Trails Mobile Home	1100 TOPEKA ST 1109	RESIDENTIAL	DEM14-0009		\$0.00	\$47.00
Total for RESIDENTIAL:			1	Subtotals for Fees:		\$0.00	\$47.00
Grand Total for PermitType:			1	Totals for DEMO		\$0.00	\$47.00

GRADING

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
04/11/2014	ANGLE HOMES INC.	2132 OMAHA DR	RESIDENTIAL	GRD14-0003		\$0.00	\$91.50
04/30/2014	RM Excavation and Grading	3412 CEDARBROOK ROAD	RESIDENTIAL	GRD14-0002		\$0.00	\$72.75
Total for RESIDENTIAL:			2	Subtotals for Fees:		\$0.00	\$164.25
Grand Total for PermitType:			2	Totals for GRADING		\$0.00	\$164.25

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
04/17/2014	O/B Boegler, Jeffrey&Teresa L	2390 SEMINOLE PL	ADDITION	BLD14-0084		\$10,000.00	\$299.06
04/14/2014	O/B Ignacio Del Val Tzintzun	2640 MARLENE AVE	ADDITION	BLD14-0133		\$4,610.20	\$183.56
04/14/2014	Sun Valley Solar Solutions	2014 MAIN ST	ADDITION	BLD14-0043		\$44,000.00	\$128.00
Total for ADDITION:			3	Subtotals for Fees:		\$58,610.20	\$610.62
04/22/2014	River Valley Awning CO Inc	3114 DAFNE AVE	AWNINGS	BLD14-0127		\$2,614.95	\$137.36
04/10/2014		3565 Hodges	AWNINGS	BLD14-0129		\$1,500.00	\$89.11
04/22/2014	River Valley Awning CO Inc	2740 GEORGIA AVE	AWNINGS	BLD14-0126		\$6,392.10	\$229.71
Total for AWNINGS:			3	Subtotals for Fees:		\$10,507.05	\$456.22
04/24/2014	O/B MC, KENZIE TAMARA J	3215 SIMMS AVE	DETACHED GARAGE	BLD14-0144		\$16,000.00	\$265.21
04/29/2014	O/B SCHMITZ, DARRELL&SANDRA D	3597 DAKOTA RD	DETACHED GARAGE	BLD14-0123		\$74,092.50	\$1,350.94
Total for DETACHED GARAGE:			2	Subtotals for Fees:		\$90,092.50	\$1,616.19
04/29/2014	Inspector	3850 ZUNI AVE	ELECTRIC	CP14-0059		\$0.00	
04/24/2014	Home-Tech International	2034 OMAHA DR	ELECTRIC	BLD14-0132		\$22,950.00	\$128.00
04/18/2014	Afflack, Crisyl	1702 SUNSET BLVD	ELECTRIC	CP14-0051		\$0.00	
04/04/2014	T. Chappell Electric	716 BEALE ST	ELECTRIC	CP14-0040		\$0.00	
04/10/2014	E & R Electric Inc	2446 MIAMI AVE	ELECTRIC	CP14-0032		\$0.00	
04/07/2014	Extreme Comfort	1925 CHICAGO AVE	ELECTRIC	CP14-0041		\$0.00	
04/08/2014	Extreme Comfort	1973 HOPE AVE	ELECTRIC	CP14-0042		\$0.00	
04/14/2014	Richard Raymond Bartreu	806 N SECOND ST	ELECTRIC	CP14-0045		\$0.00	
04/14/2014	Extreme Comfort	1714 GATES AVE	ELECTRIC	CP14-0046		\$0.00	
04/17/2014	Richard Gidclumb/?	121 E CHESTNUT	ELECTRIC	CP14-0049		\$0.00	
Total for ELECTRIC:			10	Subtotals for Fees:		\$22,950.00	\$128.00
04/22/2014	TRUELOVE PLUMBING	1975 PACIFIC AVE	GAS	CP14-0054		\$0.00	
04/29/2014	RETRO PLUMBING, INC.	2142 DAKOTA CIR	GAS	BLD14-0149		\$850.00	\$58.91
04/16/2014	RETRO PLUMBING, INC.	2026 DETROIT AVE	GAS	CP14-0050		\$0.00	
04/30/2014	ROUTE 66 PLUMBING	2426 RICCA DR	GAS	CP14-0060		\$0.00	
04/28/2014	ROUTE 66 PLUMBING	640 RIDGECREST RD	GAS	CP14-0058		\$0.00	
04/28/2014	RETRO PLUMBING, INC.	2247 GOLDEN GATE AVE	GAS	CP14-0057		\$0.00	
04/25/2014	STONEKING CONSTRUCTION	2140 DAVIS AVE	GAS	CP14-0055		\$0.00	
04/15/2014	Cody's Plumbing LLC	2025 DAVIS AVE	GAS	CP14-0048		\$0.00	
04/11/2014	TAYLOR S ROLLING THUNDER	620 EL RANCHO DR	GAS	CP14-0043		\$0.00	
04/14/2014	Arizona Discount Plumbing	1962 MOTOR AVE	GAS	CP14-0044		\$0.00	
04/25/2014	Signature Plumbing	3701 BOND ST N	GAS	CP14-0056		\$0.00	
Total for GAS:			11	Subtotals for Fees:		\$850.00	\$58.91
04/30/2014	ANGLE HOMES INC.	1892 CLIFF DRIVE	NEW SFR	BLD14-0138		\$223,900.06	\$5,294.20
04/22/2014	Cantrell Development INC	2487 DEL MAR AVE	NEW SFR	BLD14-0131		\$151,509.38	\$4,628.92
04/11/2014	HILL DEVELOPMENT	3448 ISADOR AVE	NEW SFR	BLD14-0066		\$183,049.53	\$4,924.60
04/29/2014	Fripps Mohave Construction LLC	3358 SILVER HILL RD	NEW SFR	BLD14-0140		\$157,456.88	\$4,684.36
04/14/2014	Long's Construction, LLC	3345 CERRITOS LANE	NEW SFR	BLD14-0119		\$225,067.54	\$5,312.66
04/09/2014	ANGLE HOMES INC.	2102 BUENA VISTA DR	NEW SFR	BLD14-0118		\$190,461.77	\$4,691.17
04/28/2014	ANGLE HOMES INC.	2053 Arroyo Vista Lane	NEW SFR	BLD14-0142		\$207,823.29	\$4,817.31
04/09/2014	SKYRIDGE CUSTOM HOMES	3848 EAGLE ROCK RD	NEW SFR	BLD14-0086		\$142,047.36	\$4,144.51
04/09/2014	ANGLE HOMES INC.	3357 SILVER HILL RD	NEW SFR	BLD14-0117		\$172,166.79	\$4,459.11
04/08/2014	ANGLE HOMES INC.	3249 RIO GRANDE AVENUE	NEW SFR	BLD14-0105		\$179,706.43	\$4,419.07
04/16/2014	Cantrell Development INC	3357 ISADOR AVE	NEW SFR	BLD14-0130		\$204,856.47	\$5,118.64
Total for NEW SFR:			11	Subtotals for Fees:		\$2,038,045.50	\$52,494.59
04/23/2014	Advantage Pool and Spa Plumbin	3754 STEEL AVE	POOL	BLD14-0096		\$36,000.00	\$828.88
04/16/2014	Aquatic Pools & Spas	2198 PAWNEE DR	POOL	BLD14-0128		\$30,000.00	\$441.75
04/09/2014	Mohave County Pools	4070 GEMSTONE AVE	POOL	BLD14-0120		\$20,000.00	\$530.06
Total for POOL:			3	Subtotals for Fees:		\$86,000.00	\$1,800.69
04/17/2014	Barlow Jeff & Roxanne	321 3rd Street	REMODEL	BLD14-0139		\$10,000.00	\$181.25
04/18/2014	ROUTE 66 PLUMBING	2013 MOTOR AVE	REMODEL	CP14-0053		\$0.00	
Total for REMODEL:			2	Subtotals for Fees:		\$10,000.00	\$181.25
Grand Total for PermitType:			45	Totals for RESIDENTIAL		\$2,317,055.25	\$57,346.47

Development Services Continued

SIGN ON PREMISE

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
04/04/2014	DISCOUNT SIGN COMPANY	2402 N STOCKTON HILL ROAD	ATTACHED TO BLDG	SGN14-0009		\$2,500.00	\$137.36
04/16/2014	ARIZONA SIGNS	3900 STOCKTON HILL RD SUITEs HIJ	ATTACHED TO BLDG	SGN14-0015		\$5,625.00	\$206.66
Total for ATTACHED TO BLDG:			2	Subtotals for Fees:		\$8,125.00	\$344.02
04/01/2014	Legacy Signs and Iron LLC.	3100 Andy Devine	FREE STANDING	SGN14-0005		\$13,865.00	\$391.46
04/01/2014	Legacy Signs and Iron LLC.	4030 STOCKTON HILL RD UNIT 3	FREE STANDING	SGN14-0006		\$16,000.00	\$437.66
04/04/2014	DISCOUNT SIGN COMPANY	2255 AIRWAY AVE	FREE STANDING	SGN14-0012		\$200.00	\$38.78
Total for FREE STANDING:			3	Subtotals for Fees:		\$30,065.00	\$867.90
Grand Total for PermitType:			5	Totals for SIGN ON PREMIS		\$38,190.00	\$1,211.92
Totals from 4/1/2014 to 4/30/2014			62 Permits			\$2,917,401.16	\$66,446.93
Totals from 4/1/2013 to 4/30/2013			31 Permits			\$3,728,550.40	\$67,874.94



CITY ATTORNEY'S OFFICE REPORT—APRIL 2013

2014 CRIMINAL ACTIVITY

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Domestic Violence	30	30	15	28								
DUI	26	11	22	18								
Theft/Shoplifting	32	27	32	39								
Criminal Traffic (non-DUI)	9	12	8	14								
Code Enforcement	1	1	15	5								
Misc. Misdemeanors	70	52	41	64								
Total Charges	168	133	143	169								
Number of Files Opened	113	104	97	122								
Pretrial Conferences	93	108	107	91								
Change of Pleas	78	65	80	55								
Status Hearings	22	22	22	21								
Trials	10	15	14	14								
Other Court Events	157	105	131	156								

2013 CRIMINAL ACTIVITY

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Domestic Violence	48	31	19	28	44	22	35	46	26	34	24	13
DUI	23	14	24	51	23	18	23	26	18	24	10	22
Theft/Shoplifting	24	22	20	16	16	22	27	40	28	38	18	20
Criminal Traffic (non DUI)	11	7	12	14	3	11	10	8	9	8	4	11
Code Enforcement	6	6	6	6	5	0	14	5	4	12	5	1
Miscellaneous Misdemeanors	56	49	58	13	40	56	52	81	61	75	39	76
Total Charges	168	129	139	128	141	129	161	206	146	191	100	143
Number of Files Opened	113	87	100	90	98	89	110	121	97	130	76	105
Pretrial Conferences	78	118	120	153	104	114	142	124	64	116	106	105
Change of Pleas	60	61	76	96	81	80	93	76	69	48	59	69
Status Hearings	11	7	18	12	14	20	19	19	15	24	18	17
Trials Scheduled	10	1	6	8	8	10	12	10	12	12	12	11
Other Court Events	116	18	107	105	110	80	196	172	182	155	154	198



CITY CLERK—APRIL 2014

APRIL 1ST—APRIL 30TH

- New Business Licenses Issued—16
- Total Revenue—\$1,600.00
- Special Event Permits Issued—10

As of April 30, 2014, there are 2,396 active City of Kingman business licenses.

UPCOMING SPECIAL EVENTS:

Paul Evert's RV Show	May 16 through May 25, 2014	2600 Fairgrounds Blvd., Kingman Fairgrounds
It's About Time Car Show	June 6 and 7, 5:30 p.m.	120 E Andy Devine Avenue
High Desert Gun, Knife, Coin and Collectible Show/Sale	June 7 and 8	2600 Fairgrounds Blvd., Kingman Fairgrounds

Public Records Requests filled - 1

Revenue - \$12

Notary Services—6

Notary Revenue—\$16

Bid Openings—1

In April, the City Clerk's Office assembled City Council agendas and packets for two meetings and the agenda packet for the regular YAC meeting. Minutes were taken and transcribed for the meetings held. All City Council meeting agendas, agenda packets, and minutes, as well as agendas and minutes for all City of Kingman boards, commissions, and subcommittees are available on-line at www.cityofkingman.gov.

The City Clerk's Office assembled the City Manager Report and the E-Newsletter for April 2014.



ENGINEERING DEPARTMENT— APRIL 2014

WATER AND SEWER ACTIVITIES

The Engineering Department responded to 82 requests for information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties. Many of these requests involved multiple properties.

The department also issued one Approval to Construct for a water main extension on Andy Devine Avenue for the Family Dollar Store located on John L. Avenue—ENG13-055.

MEETINGS

- The Municipal Utility Commission meeting was held Thursday, April 24
- Monthly Staff meeting was held Thursday, April 24
- A Pre-Construction Meeting was held April 23 for the Eastern Sidewalk Project—ENG10-035

DESIGN ACTIVITIES

Project ENG13-008: Design and construction of Quiet Zone Improvements at three downtown railroad crossings. Project design is complete and staff sent Notice of Quiet Zone Establishment on February 24th to all required entities, including BNSF and the Federal Railroad Administration (FRA). The comment period ended and staff is preparing for construction.

Project ENG13-065: Design and construction of various ADA improvements in the downtown area. Project-related work will take place on Beale Street, Fourth Street and Andy Devine Avenue. Plans are complete.

Project ENG12-010: Installation of a water transmission main from Rattlesnake Tank to Rancho Santa Fe tank. Negotiations with property owners for necessary easements are ongoing. The City has hired an appraiser to determine a value for the proposed easements.

CONSTRUCTION ACTIVITIES

Project ENG14-001: Involves the construction of several projects which include the quiet zone and other street and drainage projects. T.R. Orr, Inc. is the contractor performing the work and construction will begin in May.

Project ENG14-020: Involves abandoning septic tanks and connecting residents to the new sewer line constructed on Beverly Avenue. Contractor is Lewis Equipment and construction is ongoing.

RIGHT OF WAY ACTIVITIES

- 17 permits to work in the public right-of-way
- 15 sewer connection permits
- Two sewer tap permits
- Four utility permits for water meters in the County
- Issued 13 utility permits for water meters in the City

TRAININGS

None

CONSTRUCTION PHOTOS



Paving at the new VA Clinic



Paving Adams St at the new VA Clinic

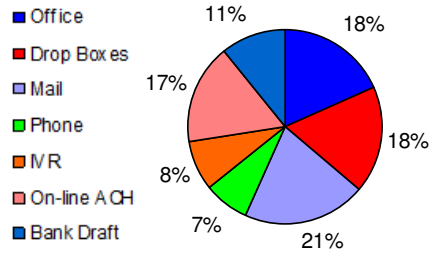


UES on Fairgrounds

FINANCE—APRIL 2014

Our IVR (Interactive Voice Response) phone system went live in September and is able to take utility payments 24/7. Customers are able to check their current balance and payment and billing histories. The IVR took 2,167 credit card payments during the month of April and more than half of all credit card payments received are paid by customers using the IVR phone system.

City of Kingman Utility Bill Payment by Location



CUSTOMER SERVICE - STATISTIC SUMMARY						
	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14
Phone Calls Answered	3,829	4,392	4,290	4,020	4,148	4,384
IVR - Payments	1,643	2,169	1,808	2,028	2,110	2,167
Water Service Orders	1,236	1,317	1,614	1,421	1,497	1,700
Sanitation Service Orders	387	228	242	199	242	270
Sewer Service Orders	-	-	-	-	-	-
Number of Total Payments Processed	14,630	19,298	16,428	16,616	17,567	18,081
Number of Sanitation Customers	11,036	11,091	11,086	11,085	11,090	11,096
Number of Sewer Customers	9,219	9,278	9,262	9,267	9,289	9,325
Number of Water Customers	18,357	18,674	18,644	18,645	18,662	18,732

AVAILABLE PAYMENT OPTIONS

MAIL OR DROP BOX – Please write account number on check or money orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations can be found at:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

CREDIT CARDS – The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR, phone or in the office.

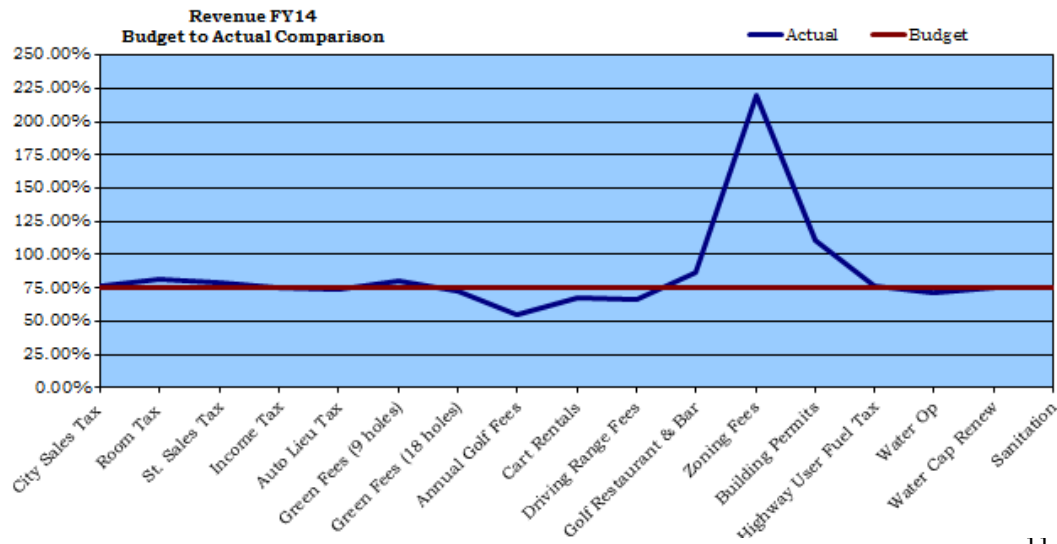
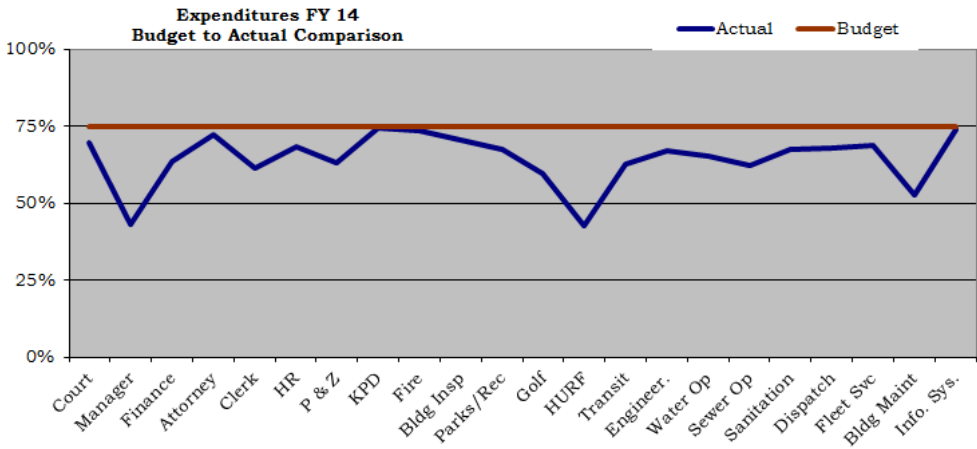
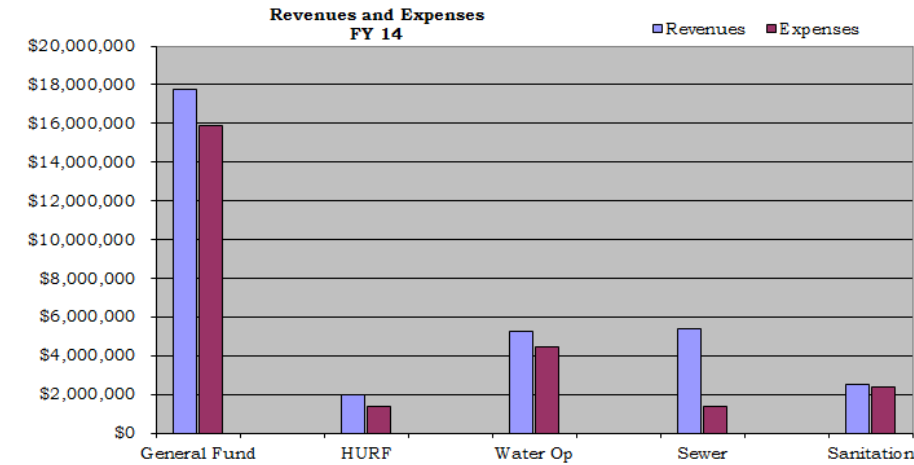
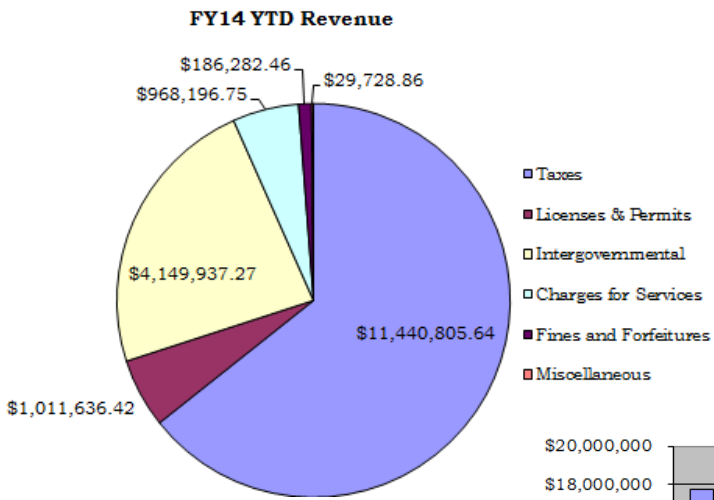
BANK DRAFTING - AUTOMATIC BANK DRAFTING – Once bank drafting has been established customers will continue to receive their bill in the mail but will not have to remember to pay it as it will be paid automatically on the date provided on their statement from their bank account.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at:
http://www.cityofkingman.gov/pages/depts./finance/ub_forms.asp

REVENUES BY SOURCE—GENERAL FUND							
MARCH 2014							
Description	Original Budget	Revenues * This Period		Revenues Year-to-Date	% Collected		
Taxes	14,860,000	1,298,471		11,440,806	76.99%	313T + 339T	
Licenses & Permits	1,183,400	63,447		1,011,636	85.49%	318T + 321T + 341.30	
Intergovernmental	5,431,404	451,891		4,149,937	76.41%	335T	
Charges for Services	1,400,000	127,375		968,197	69.16%	340T - 341T	
Fines and Forfeitures	281,000	25,881		186,282	66.29%	341.10	
Miscellaneous	373,600	6,339		29,729	7.96%	360T + 390T	
Total Revenues General Fund	23,529,404	1,973,404		17,786,587	75.59%	Exclude 494	
EXPENDITURES BY DEPARTMENT—GENERAL FUND							
MARCH 2014							
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %	
Court	1,388,198	134,932	964,666	258,858	164,674	11.86%	1243
City Council	170,512	5,505	89,765	30	80,717	47.34%	1310
Manager	237,333	17,915	102,640	0	134,693	56.75%	1320
Finance	830,108	57,482	529,520	13,166	287,423	34.62%	1512
Attorney	688,877	38,634	497,513	12,747	178,617	25.93%	1530
City Clerk	283,021	18,435	173,046	14,282	95,693	33.81%	1540
Human Resources— Risk Mgmt.	605,617	62,863	412,533	18,273	174,811	28.86%	1550
Planning and Zoning	554,728	35,795	350,812	0	203,916	36.76%	1910
Police Department	7,550,192	585,589	5,598,720	56,778	1,894,694	25.09%	dept 21
Fire Department	5,533,153	421,511	4,076,579	26,461	1,430,114	25.85%	dept 22
Building Inspection	607,553	40,885	426,846	0	180,707	29.74%	2420
Parks and Recreation	4,118,437	264,244	2,670,091	253,372	1,194,975	29.02%	dept 51 + dept 52
Total Expense General Fund	22,567,729	1,683,790	15,892,730	653,965	6,021,034	26.68%	



REVENUE									
5 YEAR COMPARISON									
MARCH 2014—GENERAL FUND (101)									
REVENUE SOURCE		7/1/09 thru 3/31/2010	7/1/10 thru 3/31/2011	7/1/11 thru 3/31/2012	7/1/12 thru 3/31/2013	7/1/13 thru 3/31/2014	% Change- FY13-FY14	FISCAL 2014 BUDGET	FY14 % of BUDGET
Local	Sales Tax (2%)	8,717,330	7,736,936	7,689,211	8,000,483	10,075,817	25.94%	13,200,000	76.33%
	Rm Tax (2%)	256,156	291,283	278,666	266,148	286,054	7.48%	350,000	81.73%
	Rest & Bar Tax (1%)	0	0	0	428,087	104,966	---	---	0.00%
State	Sales Tax	1,425,625	1,445,357	1,610,250	1,688,910	1,803,986	6.81%	2,300,000	78.43%
	Income Tax	2,504,090	1,887,769	1,776,695	2,150,314	2,345,951	9.10%	3,131,404	74.92%
	Auto Lieu Tax	1,013,456	873,932	968,790	884,503	973,968	10.11%	1,310,000	74.35%
Golf	Green Fees (9 holes)	114,424	110,488	73,070	69,569	81,220	16.75%	101,000	80.42%
	Green Fees (18 holes)	129,539	148,733	155,156	128,510	136,345	6.10%	188,000	72.52%
	Annual Golf Fees	100,700	107,000	97,915	96,616	79,740	-17.47%	144,000	55.38%
	Cart Rentals	229,192	244,043	228,949	200,676	203,343	1.33%	301,000	67.56%
	Driving Range Fees	25,884	27,848	28,435	27,845	25,994	-6.65%	39,000	66.65%
	Restaurant & Bar	0	0	0	133,279	149,858	12.44%	173,000	86.62%
	Subtl Golf Course	599,739	638,112	583,525	656,495	676,500	3.05%	946,000	71.51%
Other	Zoning Fees	15,287	3,700	5,300	3,640	16,501	---	7,500	220.01%
	Building Permits	313,249	190,401	208,478	300,328	385,697	28.43%	350,000	110.20%
HIGHWAY USERS REVENUE FUND (201)									
	Rest & Bar Tax (1%)	0	0	0	428,087	528,184	23.38%	588,000	89.83%
	Hwy User Fuel Tax	1,585,300	1,573,894	1,432,189	1,539,517	1,609,803	4.57%	2,100,000	76.66%
	Lottery Revenue	69,600	0	0	0	0	0.00%	0	0.00%
WATER FUND (501)		5,310,802	5,592,517	5,472,578	5,276,888	4,983,955	-5.55%	6,949,870	71.71%
CAPITAL RENEWAL (510)		565,989	607,350	616,954	619,521	624,736	0.84%	825,000	75.73%
WASTE WATER (502)		2,582,506	3,498,182	4,265,231	5,365,470	6,256,376	16.60%	7,884,000	79.36%
SANITION (503)		2,464,589	2,504,598	2,484,079	2,480,407	2,502,319	0.88%	3,300,000	75.83%



APRIL 2014

Year-to-date Kingman Fire Department has responded to 1,780 emergency incidents. 1,525 (over 86%) were medical and 255 were fire or other hazard related. During the same time period last year, there were 1,852 emergency calls for service—a 2.86% decrease.

The most common reasons for medical response included: general illness, cardiac issues, falls, respiratory, emotional and motor vehicle accidents.

There have been a total of 1,470 patients assisted year-to-date and 1,125 of those patients were transported to the hospital for further care. Contact with patients did not occur on all medical calls responded to. The average patient age for April was 55 and 56 year-to-date.

The dollar loss for April was \$3,500 and dollar save was \$72,000. There were no civilian or firefighter injuries or deaths as a result of fire related emergencies. The total for emergency and non-emergency responses is 2,860.

TRAINING

Training topics for the month of April included:

- EMS monthly run review
- HAZMAT Team Response Procedures
- Live fire training which included Evolutions in Burn Building and Flashover for the new hire POC's
- Wildland Refresher/Red Card Classroom, Fire Shelter and Brush Engine Review

Physical fitness training was enhanced with health and nutrition presentations by Doctors Sinopoli and Baker.

Hose testing and SCBA fit testing were also on the action plan for April.

THE ONLY PLACE SUCCESS COMES BEFORE WORK IS IN THE DICTIONARY

APRIL	Year to Date	Training Type (# of courses)
28	113	Fire Related
1	25	EMS
3	8	Hazardous Materials
0	0	Technical Rescue
86	394	Health/Fitness
0	2	Dispatcher Training
1	13	Other
119	555	Total

EMERGENCY RESPONSE

Type	APRIL	Year to Date
Structure Fire	0	5
Vehicle Fire	0	7
Brush Fire	5	23
Dumpster Fire	0	12
Other Fire	0	0
Other Hazardous Situation	5	27
Good Intent/False Alarm	44	181
Total Fire/Hazardous	54	255
Total Fire/Hazardous	54	255
Medical	404	1,525
Total Emergency Response	458	1,780
District Responses	APRIL	Year to Date
District 1	72	268
District 2	235	939
District 3	155	567
District 4	70	259
Out of District	9	37



“...there's no harm in hoping for the best as long as you're prepared for the worst.”
— Stephen King

- ★ Two healthcare provider-level CPR courses were presented which included ten adult contacts
- ★ One Heartsaver CPR course was held reaching five adults and two seniors
- ★ KFD participated in career day at Kingman Middle School reaching 40 adults and 100 juveniles
- ★ Several fire personnel participated in the 10th annual Pat's Run April 26th
- ★ Five paid on-call personnel were hired in April; Justin Garcia, Jeffrey Gilbert, Joseph Kyzer, Mark Lowry and Brett Wildebaur
- ★ Inspected 109 businesses; 197 violations for correction were identified
- ★ Projects reviewed and under construction were: Big Red Storage Building, BLM Storage Building, Canyon 66 Restaurant, Kingman Company Steakhouse, Kingman 1—Memory Care Assisted Living, St. Mary's Renovation and Remodel, Stutler Cabinets and VA Community Based Outpatient Clinic



Non-Emergent Activity Type	APRIL	Year to Date
Engine Company Service Call	71	270
Commercial Plan Review	4	26
Residential Plan Review	17	56
Special Event	7	23
License Review	10	80
Engineering Review	2	7
Planning and Zoning Review	0	0
Code Enforcement	1	16
Public Education	4	11
Building Inspection	109	591
Total Non-Emergency Activity	225	1,080

HYDRANT ACTIVITY		
Activity	APRIL	Year to Date
Flow	61	265
Flush	42	137
Service	2	15
Paint	10	164
Inspect	350	1,218
Repair	5	13
Weed	186	456
Valve-Check	208	825
Total	864	3,093

Public Education	APRIL	Year to Date
Total Classes	4	11
Total Contacts	157	201
Breakdown		
Total Seniors	2	4
Total Adults	55	97
Total Juveniles	100	100

There are 2,454 hydrants on the water system maintained by Kingman Fire Department

Check Smoke Detectors Monthly



KINGMAN AREA 9-1-1 CENTER REPORT



TOTAL CALLS DISPATCHED				
Agency	Year to Date	APRIL	Fire	EMS
Kingman Police	10,851	2,623	0	0
Kingman Fire	2,069	540	117	423
No. AZ Consolidated Fire	1,329	342	106	236
Golden Valley Fire	674	187	63	124
Pinion Pine Fire	79	28	19	9
Pine Lake Fire	5	2	0	2
Lake Mohave Ranchos	148	48	18	37
Total Calls Dispatched	15,155	3,770	323	831

Total Calls Received/Dispatched Via 9-1-1 Year to Date — **8,452**

Total 9-1-1 Calls for APRIL — **2,261**

Staffing: Jennifer Jaen joined the staff on April 7, 2014

KINGMAN 9-1-1 ALWAYS THERE—ALWAYS READY!

When should 9-1-1 be called?

9-1-1 should be called when any serious situation occurs which requires a law enforcement officer, fire fighter or emergency medical help. If uncertain the situation is an emergency, call 9-1-1. The 9-1-1 call taker can determine if emergency assistance is necessary and route your call to the correct location.

What should I do once I dial 9-1-1?

Should you ever call 9-1-1, the following tips will make you better prepared in a possibly frantic situation. Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible

- Attempt to speak as clearly and as calmly as possible. If you're overwhelmed, take deep breaths to help calm down
- Have an address or precise location to provide the call taker
- Listen carefully to the call taker's questions and provide information as it is requested. Even if you have a Smart 911 Safety Profile, the call taker must ask questions to verify accuracy of the information
- Follow the instructions provided unless you feel they will place you in danger



HUMAN RESOURCES / RISK MANAGEMENT–APRIL 2014

The following information encompasses an overview of activity for the reporting month; some of the information is captured as year-to-date.

RISK MANAGEMENT:

Claims Activity for this report period

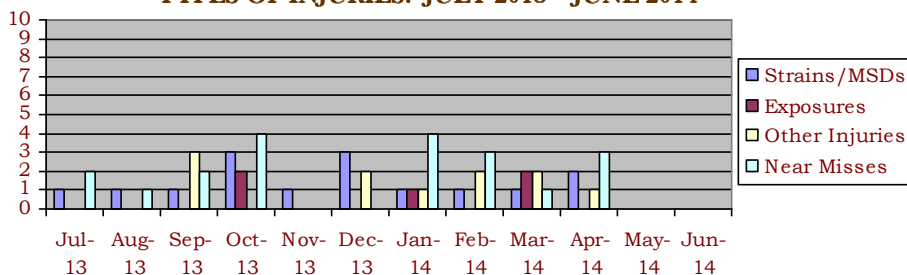


CLAIMS RECEIVED			
Policy Type	Date of Loss	Explanation	Amount of Claim
General Liability			
COK SUBROGATED AGAINST OTHER			
Policy Type	Date of Loss	Explanation	Amount of Claim
Auto / Property			
COK INCIDENT			
	Date of Incident	Explanation	Amount of Claim
Other			

WORKERS' COMPENSATION:

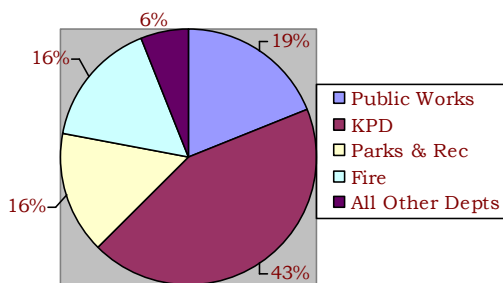
Each incident is followed-up by an Incident Review Committee. The Committee reviews the events leading up to the incident to determine what, if any, prevention procedures need to be implemented. HR/RM staff assist with coordinating the review committee and participate in the review and implementation of prevention programs.

INDUSTRIAL INJURIES TYPES OF INJURIES: JULY 2013 - JUNE 2014



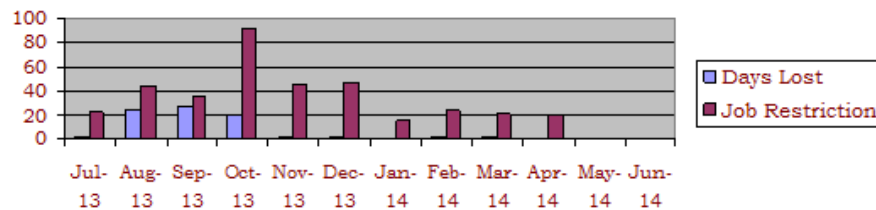
During the month of April, two strains and one other injury occurred. In addition, three near misses and zero exposures were noted.

INJURIES BY DEPARTMENT: JULY 2013 - JUNE 2014



Of 32 industrial injuries and exposures reported during the month of April, for the period of July 2013 through June 2014, six occurred in the Public Works department, 14 in the Police department, five in the Parks and Recreation department, five in the Fire department and two in all other departments.

NUMBER OF DAYS LOST/JOB RESTRICTIONS DUE TO INJURIES: JULY 2013- JUNE 2014



During the month of April, we experienced zero lost work days and 19 days of job restrictions.

**WORKER'S COMPENSATION INCIDENT RATE (YTD):
JULY 2013 - JUNE 2014**

Month	# of Recorded Injuries/Illnesses	Year-to-Date	Number of Hours Worked	Year-to-Date	Incident Rate
July, 2013	1	1	46,323.25	46,323.25	4.3
August	1	2	68,078.00	114,401.25	3.5
September	5	7	41,741.25	156,142.50	9.0
October	5	12	43,140.48	199,282.98	12.0
November	1	13	40,617.75	239,900.73	10.8
December	5	18	39,711.75	279,612.48	12.9
January, 2014	3	21	57,035.00	336,647.48	12.5
February	3	24	42,413.00	379,060.48	12.7
March	5	29	43,284.03	422,344.51	13.7
April	3	32	42,758.50	465,103.01	13.8
May					
June					

$(32 \text{ injuries/illnesses} \times 200,000) / 465,103.01 \text{ employee hours worked} = 13.8 \text{ Incident Rate}$. The workers' compensation claim incident rate is the number of reportable claims paid per year, per 100 full-time employees.

HUMAN RESOURCES:

Quote of the Month:

“All our Dreams come true if we have the courage to pursue them.”
Walt E. Disney

RECRUITMENT: Recruitment activity for the reporting period

Month: April, 2014	
POLICE	
Police Officer – Lateral/Recruit	Open Recruitment – Internal/External Applications accepted through 04/07/2014 Testing held 04/28 – 04/30/2014 Hiring Register established – candidates into background
DEVELOPMENT SERVICES	
Planner	Re-open Recruitment – Internal/External Applications accepted through 05/13/2014

RECRUITMENT:

Recruitment activity for the reporting period

Month: APRIL	
CITY CLERK	
Deputy City Clerk	Open Recruitment – Internal/External Applications accepted through 04/01/2014 Interviews held 04/25/2014 Candidate selected to start 05/19/2014
FINANCE	
Customer Service Representative	Opened Recruitment – Internal/External Applications accepted through 12/26/2013 Applications currently under review Recruitment cancelled – to be filled with temp
FIRE	
Communications Specialist	Opened Recruitment – Internal/External Applications accepted through 11/01/2013 Testing held 11/20 – 11/21/2013 Hiring Register established (two candidates placed into background) Transfer candidate placed 12/19/2013 Candidates selected started 03/03/2014 and 04/07/2014
Firefighter – Part Time	Utilized hiring register from Firefighter – Full-time Recruitment Five candidates selected for background Candidates selected started week of 04/07/2014
PUBLIC WORKS	
Superintendent – Wastewater	Reopen Recruitment – Internal/External Applications accepted through 05/13/2014
Building Maintenance Worker	Opened Recruitment – Internal/External Applications accepted through 03/21/2014 Applications currently under review Interviews held 05/01/2014
HUMAN RESOURCES/RISK MGMT	
HR/Loss Control Technician	Opened Recruitment – Internal/External Applications accepted through 02/07/2014 Recruitment on hold – budget consideration/reallocation
PARKS & RECREATION	
Groundskeeper	Opened Recruitment – Internal/External Applications accepted through 03/11/2014 Interviews held 04/28/2014 Candidates in background
CITY ATTORNEY	
Prosecutor	Opened Recruitment – Internal/External Applications accepted through 04/08/2014 Interviews held on 04/15/2014 Candidate in background

Advertising Costs	This Month: \$0.00	Year-to-Date: \$12,852.08
-------------------	--------------------	---------------------------

PERFORMANCE MEASURES	FY 11/12	FY 12/13	FY 13/14 YTD
Recruitments	50	46	44
Applications Processed	967	753	893
Interviews Conducted	291	205	185
New Hires	24 FT* – 18 PT**	32 FT* - 11 PT**	27 FT* - 14 PT**
Terminations	31 FT* – 13 PT**	31 FT* - 10 PT**	33 FT* - 10 PT**
Turnover Rate (w/Retirees)	9.37%	9.44%	9.92%
Turnover Rate (w/o Retirees)	7.55%	7.00%	6.92%

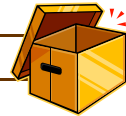
* FT = Full-time includes Full time and ¾ time

** PT = Part-time does not include those hired for summer/seasonal pool/recreation programs & seasonal parks/golf course staff.

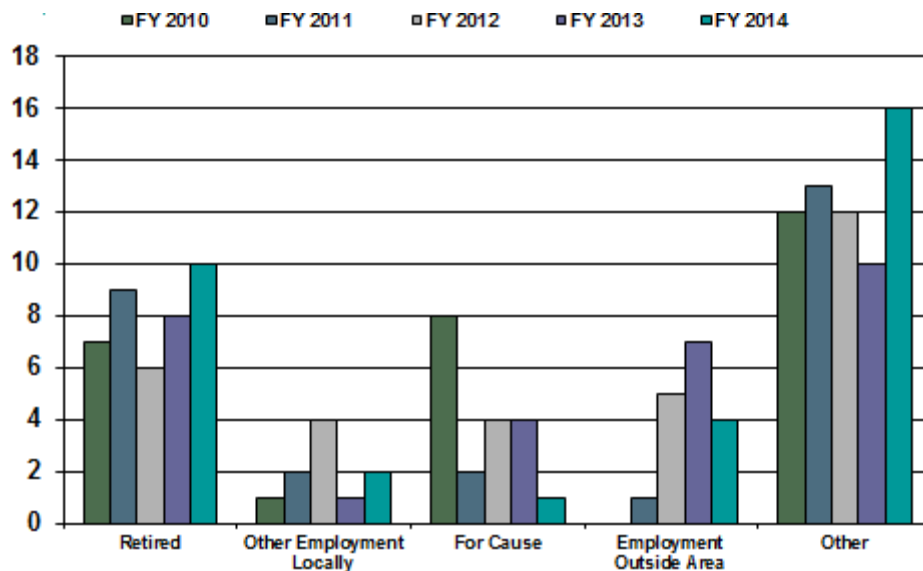
SEPARATIONS:

Separation activity for the reporting period

Month:	APRIL, 2014
Resigned – Moved	Police Officer
Resigned – Other	Police Officer
Resigned – Other	Communications Specialist
Resigned – Other – Job Match	Communications Specialist

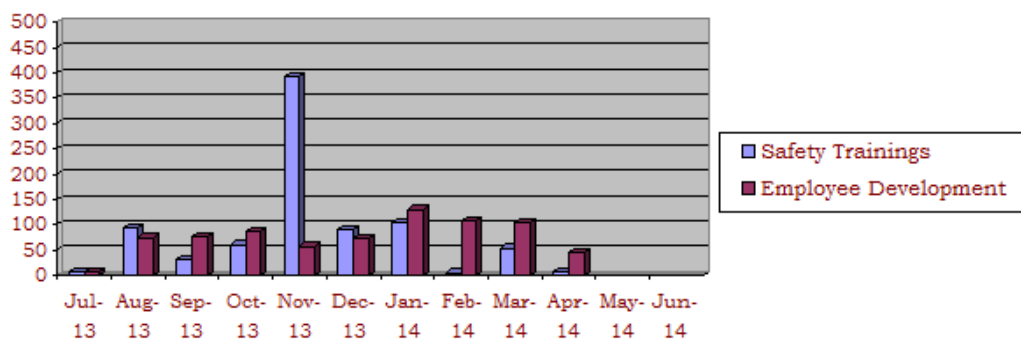


TURNOVER TREND: Separation activity overview (current/past)



EMPLOYEE TRAINING/DEVELOPMENT:

TOTAL NUMBER OF EMPLOYEES ATTENDING TRAININGS AND DEVELOPMENT



Safety Training in April included:

GHS/SDS, Lockout/Tagout, Bloodborne Pathogens facilitated by HR Staff (7)

Employee Development in April included:

New Hire orientation in customer service, anti-harassment and other soft skill development facilitated by HR staff (7)

General building construction facilitated by Kingman Fire Department (13)

Run Review facilitated by Kingman Fire Department (12)

Wildland Firefighting facilitated by Kingman Fire Department (8)

Firefighter I & II skills facilitated by Kingman Fire Department (6)



HUMAN RESOURCES/RISK MANAGEMENT PROGRAMS / PROJECTS:



SMILEY AWARDS



During the month of April 50 employees received smiley awards. The Smiley Program recognizes outstanding customer service acts committed and positive approaches exhibited by employees throughout the City. Every employee of the City is eligible to receive a Smiley and a Smiley can be given by anyone in the City. If a City employee provides you with customer service that leaves you smiling please contact Human Resources so that we can recognize them through sending a smiley award.



**SAFETY COMMITTEE
(CITY-WIDE)**



The General Safety Committee members are working on developing safety policies and Emergency Action Plans. The committee is actively working on the policies and plans. From there, plans will be made to develop and offer training on the safety policies adopted. General Safety Committee meeting minutes are posted on the City's internal website. The General Safety Committee is performing audits and inspections of all City facilities and grounds. Doing so provides City employees and the public we serve with a safety environment to work in and enjoy.

Safety Smartie: The Safety Smartie program recognizes employees being caught being safety smart. The program runs similar to the Smiley program and each employee recognized will receive Smarties®. During the month of March, only one employee was recognized to receive Safety Smartie!! Please do your part to recognize individuals who are "caught being safety smart"—send your nominations to Human Resources today!



KINGMAN CONNECTION



Newsletter issues are located on the City's internal and external websites. The newsletter provides information regarding health and safety topics and focuses, provides additional information for our employees and their family members, welcomes new employees, provides notice of important calendar dates and other topics of interest. We encourage everyone to read and share the newsletters with their family members.



WELLNESS PROGRAM



The City of Kingman, through the coordination of our own Wellness Committee and Northwest Arizona Employee Benefits Trust, is offering an innovative and comprehensive wellness program. We continually strive to inspire employees and their families to make healthy lifestyle choices, to make connections with other employees and to be actively involved in our community. One of the most effective ways for the City to reduce healthcare costs, and for employees to become healthier, is to encourage employees and their families attain and/or maintain a healthy weight.

Monthly Health Themes/Challenges/Events

April: Goal Program – Individual Goal Setting April 2 and 3, 2014

April: Men's & Women's Health Education

May: City of Kingman Health and Benefits Fair May 28, 2014

June/July: Skin Cancer Awareness/Screenings



**UPCOMING EVENT
AND MEETING DATES**



Event/Meeting	Upcoming Dates
Employee Insurance Committee	05/08/2014; 06/12/2014
Employee Safety Committee	05/22/2014; 06/26/2014
Employee Health & Benefits Fair	05/28/2014

INFORMATION TECHNOLOGY—APRIL 2014

INFORMATION TECHNOLOGY

Joe Clos - Director



Visits

10,463

% of Total: 100.00% (10,463)



Pages/Visit

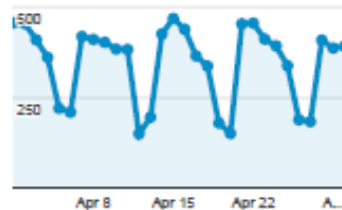
2.56

Site Avg: 2.68 (0.00%)



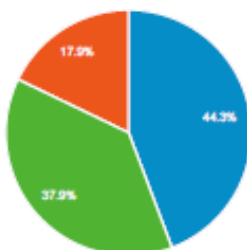
Daily Visits

● Sessions



Traffic Types

■ organic ■ direct ■ referral



Unique Visitors

5,943

% of Total: 100.00% (5,943)



Page

Page	Pageviews	Unique Pageviews
/default.asp	10,267	8,020
/Departments/PoliceDepartment.asp	1,531	1,082
/Departments/HumanResources/EmploymentInformation.aspx	1,298	892
/Departments/ParksandRecreation.aspx	642	460
/Home.aspx	402	261
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	321	225
/Departments/KART.aspx	308	193
/Departments/UtilityBilling.aspx	302	217
/Home/DetailsPage/tabId/207/ArticleId/482/Summer-Program-Positions-Available-Parks.aspx	288	259
/Departments/ParksandRecreation/CityParks.aspx	276	222

Pageviews

26,758

% of Total: 100.00% (26,758)



Country/Territory

Country / Territory	Sessions	Pages / Session
United States	10,201	2.58
Brazil	33	1.58
India	31	1.58
Canada	26	2.77
Germany	24	1.83
Philippines	19	1.32
France	12	1.42
United Kingdom	9	1.44
Spain	8	1.38
Australia	7	2.14

Mobile Visits

Mobile (Including Tablet)	Sessions	Pageviews
No	8,547	22,460
Yes	1,916	4,298

KINGMAN POLICE DEPARTMENT—APRIL 2014

Chief Robert J. DeVries

MONTHLY ACTIVITY

Dates to Remember

May 15th
2:00 p.m.
11th Annual
KPD Awards
Ceremony—
Central
Commercial
Building

June 2nd
8:00 a.m.
Start of 1st
JPA at Lee
Williams High
School

Calls for service and officer initiated activity numbered 2,627 during the month of April—a 13.20% decrease when compared to 2013. Written reports are down 5.22% and officer initiated activity is down 17.46% from the year prior.

Department staff met with a representative from New World Records Management Systems to review details for the final phase of implementation for the mobile computer component. New World estimates the system should be up and operational by the end of the calendar year allowing officers to access the data base and submit inquiries and reports from the field.



The Kingman Police Officers Association (KPOA) held a fund raising event with the Easter Bunny April 19th at Walmart. Children had the opportunity to pose for a photo with the Easter Bunny by sharing either a cash or food donation. Parents brought 187 children to the event raising \$407 and an unspecified amount of food donations for the area food bank.



The department assisted with various events throughout the city associated with the 32nd Annual River Run, April 24th—27th. The Laughlin event was well-attended and no major incidents occurred.



Testing for Police Officer positions took place April 28th and 29th. Thirty-five applications were received and twenty individuals were invited to participate in the testing process — two candidates withdrew prior to testing.

Thirteen individuals presented on April 28th and seven passed the written exam. Five of the seven successfully completed the physical agility test; they were invited to the assessment center and

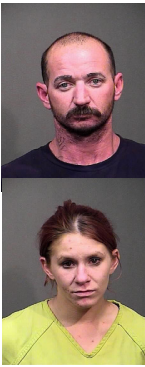


an oral board interview April 29th. Four have moved forward to the background investigation phase. Department staff will team with Human Resources for advertising and testing June 2nd—4th for the two remaining vacant police officer positions.

STAFF



- Michael Seliquni, Ashley Walker, Jason Huerta and Zacharie Clark reported to the Western Arizona Law Enforcement Training Academy in Lake Havasu City January 26th. The group is scheduled to graduate from the 19-week academy June 6th.
- Stan Mills has been selected to replace Doug Letcher who retired from building maintenance on March 7th. We welcome Stan as part of the KPD Team.
- Neighborhood Services Officer Erin Roper has been selected as Deputy City Clerk. We wish her the best in her new assignment which begins May 19th.



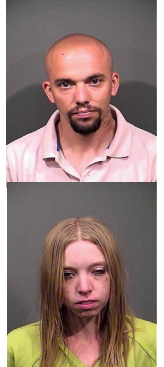
Felony Arrests for Burglary, Possession of Burglary Tools and Possession of Dangerous Drugs and Paraphernalia:

On April 4th at approximately 3:40 a.m. in the 3200 block of Andy Devine Avenue, officers arrested **James William Curran, 36** of Las Vegas, **Thomas Lance Stern, 25** of Las Vegas, **Christina Mae Anderton, 22** of Las Vegas and **Ashley Leonard, 23** of Golden Shores on felony charges of Burglary, Possession of Burglary Tools, Possession of Dangerous Drugs and Drug Paraphernalia. Additionally, **Curran** was arrested on two felony warrants for Grand Theft Auto and several misdemeanor warrants.

At approximately 3:05 a.m. an officer found a suspicious vehicle with damage bearing a fictitious license plate and four subjects sleeping inside the vehicle parked in a lot in the 3200 block of E. Andy Devine Avenue. Upon contacting the subjects and obtaining a consent to search officers discovered burglary tools, stolen property, methamphetamine and drug paraphernalia. The investigation revealed the stolen property was from a vehicle burglary which occurred overnight in the 3300 block of Harrison Street. The victim was contacted to

confirm the burglary and return the stolen property.

Based upon information received during the arrests, a multi-agency task force conducted three search warrants in the Yucca area and recovered several dozen stolen vehicles from Arizona, California and Nevada.

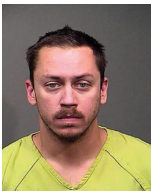


Arrest for Vehicle Burglaries:



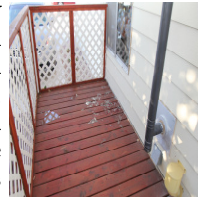
On April 13th, at 4:30 p.m. officers arrested **Nicholas Tyler Dellacioppa, 19 of Kingman** on two felony charges of vehicle burglary. Earlier in the day, KPD took several reports of vehicle burglaries in the 3700 block of Heather Avenue. Evidence and information lead investigators in locating Dellacioppa and another 19 year-old male at the 3400 block of Stockton Hill Road. Dellacioppa, who admitted involvement in the burglaries, was taken into custody while the second suspect was released pending further investigation. All the burglarized vehicles were unlocked. The department would like to remind everyone to lock their vehicles and remove valuables.

Felony Arrest for Burglary:



On April 25th Detectives arrested **Robert Cyrus Bahmanou, 31 of Kingman** on a felony charge of Burglary in the 2nd Degree. The arrest was the result of an investigation which began the previous day. During that incident officers responded to a burglary in progress in the 800 block of Berk Ave. It was also reported that a shot had been fired. Upon arrival, **Bahmanou** was taken into custody after he was identified as the suspect in the attempted break in. The investigation revealed that **Bahmanou** had gone to his neighbors home, broke a window and banged on the door in an apparent attempt to gain entry. **Bahmanou** was confronted by the homeowner who was armed. During the confrontation between

Bahmanou and the homeowner a shot was fired striking the roof of the porch. The homeowner and his wife, who are acquainted with the **Bahmanou** were not injured. **Bahmanou** who received severe lacerations to his arms and head from breaking the window was transported to KRMC where he was treated for non-life threatening injuries.



Felony Arrest for Aggravated DUI and Child Neglect:



On April 28th officers arrested **Julie Lynnelle Feller, 37 of Kingman** for Aggravated DUI and two misdemeanor charges of child neglect. Officers responded to a grocery store in the 3900 block of Stockton Hill Road at approximately 10:40 a.m. for two children ages five and 11 left by their mother. The investigation revealed that the suspect, identified as **Feller** had driven her vehicle occupied by her three children 16, 11 and five to the store. The 16 year-old had left with friends and Feller, who believed the children were with their sister also left the store. **Feller** returned to the store and was found to be DUI while her children were in the car.

STATISTICS		
	APRIL	Year-to-Date
Adult Arrests	225	848
Juvenile Arrests	29	117
911 Calls	2,261	8,452
Police Incidents	2,627	10,852
Police Cases	494	1,962
Last DR# Pulled	2014-010851	

KINGMAN MUNICIPAL COURT #0841–APRIL 2014

CITY REVENUE		
ABATE	Abatement Fund (KMC §7-166)	175.88
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	29.25
ATTY	Attorney Fees	498.25
BONDF	Bond Forfeiture	3000.00
COPY	Copy Fees	4.71
COSTS	Court Costs	100.00
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	1,800.00
FINES	Fines	10,259.76
JAIL	Jail Costs	5,902.57
JURY	Jury Fees	0
MISC	Miscellaneous Fees	123.30
MHEXM	Mental Health Exam	0
MHICT	Mental Health I/C Treatment	0
OVRFF	Overpayment Forfeiture	0
SUSPF	Suspension Fee	698.70
WRNTF	Warrant Fee	5,708.62
	TOTAL CITY REVENUE	28,301.04
TPFCG	Local JCEF TPF Acct (ARS §12-113G)	530.88
CTENH	Court Enhancement Fund	1,328.72
STATE REVENUE		
10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	26.93
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	2,336.27
ACFST	Address Confidentiality Fund (ARS §12-116.05)	555.91
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	0
AG	Discard Personal Info-AG Filing (ARS §44-7501)	0
AST	AZ State Treasurer-General Fund (ARS §13-3824)	0
BMCP	Bulk Merchandise Civil Penalty (ARS §44-1799.81)	0
CEF	Clean Election Fund (10%) (ARS §16-954C)	1,254.79
CJEF	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)	5,899.23
CREST	Child Passenger Restraint (\$50) (ARS §28-907C)	0
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	730.68
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	645.91
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	500.00
DUIEX	Extra DUI Assessment (ARS §28-1381)	29.41
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	674.06
FTG	Fill the Gap (7%) (ARS §12.116.01B)	878.72
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	0
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	34.77
MMF	Medical Marijuana Fund (ARS §36-2817)	0
MSEF	Medical Services Enhancement Fund (13%) (ARS §12-116.02F)	1,630.83
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	894.14
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	8.37
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	4,135.68
PSEF	Public Safety Equipment Fund (ARS §41.1723)	4,027.62
SCHZN	School Zone Assessment (ARS §28-797C/H)	0
SHF	State Highway Fund (ARS §28-710D2)	0
SHWF	State Highway Work Zone (ARS §28-710D1)	0
SSNCN	SSN Confidentiality (ARS §44-1373.03)	0
TATTW	Tattoo Waste (ARS §44-1342)	0
TECH	Technical Registration fund (ARS §32.109)	56.70
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	958.76
ZFAR1	FARE Special Collection Fee	3,404.59
ZFAR2	FARE Delinquent Fee	1,361.23
	TOTAL STATE REVENUE	30,044.60

Municipal Court Continued

BOND SUMMARY		
Prior Bal. MARCH		7,148.00
Bonds Posted APRIL		4,168.12
Bonds Forfeited		3,682.60
Bonds Refunded		2,214.22
	Balance in Bonds	5,419.30
RESTITUTION SUMMARY		
Prior Balance in MARCH		428.57
Payments Made in APRIL		2,103.97
Checks Written in APRIL		2,104.60
	Balance in Restitution	427.94
ADULT PROBATION FEE SUMMARY		
Prior Balance in MARCH		1,247.00
Payments Made in APRIL		1,215.00
Checks Written in APRIL		1,247.00
	Balance in Adult Probation Fees	1,215.00
REIMBURSEMENT		
Prior Balance in MARCH		294.30
Payments Made in APRIL		120.00
Checks Written in APRIL		140.00
	Balance in Reimbursement	274.30
TOTAL REVENUES AS OF APRIL 2014		216,526.58
MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF FEBRUARY		28,323.00
LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF MARCH		9,666.00
	CASES TERMINATED	NEW CASES
Civil Traffic	87	76
Criminal Traffic	38	32
Criminal Misdemeanor	157	122
TOTAL	282	230
	JUVENILES	DOMESTIC VIOLENCE
Civil Traffic	4	14
Criminal Traffic	1	
Criminal Misdemeanor	14	
TOTAL	19	

MUNICIPAL COURT MONTHLY STATISTICAL REPORT

Court Name: KINGMAN MUNICIPAL #0841 County: Mohave Month: APRIL 2014

CRIMINAL TRAFFIC

	D.U.I	Serious* Violations	All Other Violations	TOTAL
Pending 1st of Month	181	14	175	370
Filed	6	6	20	32
Transferred In	0	0	0	0
SUBTOTAL	187	20	195	402
Transferred Out	0	0	0	0
Other Terminations	20	5	13	38
TOTAL TERMINATIONS	20	5	13	38
Statistical Corrections				
Pending End of Month	167	15	182	364

*A.R.S. §28-661 (if misdemeanor), -662, -663, -664, -665, -693 and -708. See instructions for details.

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Stat. Corr.	Pending End of Month
164	0	0	164	0	4	4		160

****READ:** These are FORMAL TFA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held	0	Criminal Traffic/FTA Jury Trials Held	0
--	---	---------------------------------------	---

CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judgment	Other Term	TOTAL TERM	Stat. Corr.	Pending End of Month
71	76	0	147	0	11	76	87		60

Civil Traffic Hearings Held This Month	2
--	---

Municipal Court Continued

MISDEMEANOR									
	Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term	TOTAL TERM.	Stat. Corr.	Pending End of Month
Misdemeanors (Non-Traffic)	1403	122	0	1525	0	157	157		1368
Failure to Appear (Non- Traffic)	602	0	0	602	0	36	36		566
TOTAL	2005	122	0	2127	0	193	193		1934
Misdemeanor/FTA Court Trials Held/FTA Court Trials Held			2			Misdemeanor/FTA Jury Trials Held		0	
Felony, Misdemeanor, Criminal Traffic Initial Appearances									49
LOCAL NON-CRIMINAL ORDINANCES									
	Pending 1st of Month	Filed	SUB- TOTAL	TERMINATED			Stat. Corr.	Pending End Of Month	
Parking									
Non-Parking									
TOTAL	ACCOUNTED FOR IN OTHER CATEGORIES								
DOMESTIC VIOLENCE/HARASSMENT PETITIONS									
	Filed	Order Issued	Petition Denied				TOTAL TERM.		
Domestic Violence	2	2	0				2		
Harassment	1	0	1				1		
HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT									
Order of Protection		1	Injunction Against Harassment				1		
SPECIAL PROCEEDINGS/ACTIVITIES									
Peace Bond Complaints Filed		0	Fugitive Complaints Filed				0		
Juvenile Hearings Held		6	Search Warrants Issued				3		
WARRANTS OUTSTANDING									
TRAFFIC				WARRANTS OUTSTANDING					
D.U.I				118					
Serious Violations				16					
All Other Violations				165					
TRAFFIC TOTAL				299					
CRIMINAL				WARRANTS OUTSTANDING					
Misdemeanor				1224					

PARKS & REC DEPARTMENT—APRIL 2014

THE RECREATION DEPARTMENT

2014 SUMMER ACTIVITY GUIDES ARE NOW AVAILABLE AT THE OFFICE ON HARRISON STREET OR ON THE CITY WEBSITE—CHECK OUT CLASSES, CAMPS AND PROGRAMS FOR THE ENTIRE FAMILY.

Summer positions are currently being filled for both Day Camp and aquatic classes. Call the office, 757-7919, with questions.

We had a great turn-out for the annual Easter Egg Hunt and received several nice comments. Children had a great time and so did most of the parents. Walmart and Taco Bell were co-sponsors for this event.

Have some spare time? Drop by Centennial Park and try Bocce Ball, Pickle Ball or maybe a friendly game of Horseshoes. Bring your own equipment or check-out the department's at the Parks and Recreation Office.

Lifeguard and Water Safety trainings are currently taking place at Grandview and Centennial pools. Both pools will open May 31st. Swim Lessons will be held at both pools and registration begins May 30th. The first two-week session will begin June third.

The free mobile "Vantastic" program, sponsored by KRMC, will be visiting six parks this summer. Check out the 2014 Summer Activity Guide for dates, times and locations.

The final set-up process for Rec1 is taking place. Within coming weeks our program participants will be able to register on-line as well as in our office via this new program.

Things to look forward to:

May 17th: Bearizona & Imax Trip

May 31st: Pools Open

June 13th: Summer Carnival & Movie in the Park

Please contact Yvonne at 692-3111 to be placed on waiting lists.



PARKS DEPARTMENT

The Park Maintenance crew has completed 21 maintenance repair orders in the Parks system, 32 in the mechanics shop and 12 in Pools/Recreation.

Park improvements since the last report include completion of the new Ramada in Locomotive Park that was donated by Kingman Regional Medical Foundation in honor of their thirty years in Kingman. Thank you KRMC. At the Ramada a new ADA picnic table is in place and parking lot striping is complete. This project was finished in time for the Fun Run. The newly revitalized area was well-utilized and appreciated by many.

The turf management program is complete system wide and all parks have received aerification and fertilizer. We have seeded half of the large dog park in Lewis Kingman Park and will move on to the other side when the seed germinates to the desired size.

With the weather being so nice this spring, grass is growing well and the mowing crew is back to a five-day-a-week schedule. Centennial and South Side athletic fields are mowed twice weekly.

The 2014 Softball and Baseball seasons are in full swing and crews are very busy. Ball-field techs work six-days-a-week to have the fields prepped and ready for weekly scheduled games and tournaments.

Don't forget the mess that has to be cleaned up every morning—our staff doesn't! With heavy winds Kingman has experienced the past several weeks, the crew had to perform a major trimming on one of the Globe Willows that split down the side at Centennial Park.



Parks and Rec Continued

Pool mechanics have begun pre-season maintenance at Centennial and Grandview Pools. Pool decks received a new coat of paint, slides have been uncovered and the pumps test fired. The pool heaters have been checked and fired up and facilities are cleaned and ready for the start of a new season.



Parks and Recreation received a \$1,557 donation from Carol Decker-Noli of the Democratic Women's Club of Kingman for the purchase of a 30' flagpole to be installed at Metcalfe Park.

A tree planting donation from the Daughters of the American Revolution has also been received. Both of these gifts are greatly appreciated.

Crew members continue to spray for weeds in Mohave Wash. Since last reported, the Park Crew has utilized 464 hours of inmate labor.

The Parks system experienced three incidents of vandalism during the month of April. At Centennial Park an unknown person broke the slide on the intermediate playground, Canyon Shadows park experienced some minor graffiti on a sidewalk and at Fire Fighter Park, graffiti was found in the men's restroom.

CERBAT CLIFFS GOLF COURSE

The golf course crew completed the aerification process on all greens. The greens were deep tined with 3/4" solid tines to a depth of 10-inches then cored with 5/8" tines. The greens were then top-dressed with USGA sand and over-seeded with bent grass. At present the greens are healing-in rapidly. Cores that were harvested were spread evenly, top dressed, compacted and fertilized to start the turf surface of the new putting green project next to #1 tee. This insures the turf on the new putting green (which will also double as a turf nursery if needed) will be consistent with turf on our greens.

With recent warm, dry weather and aerification holes open on the greens, we have spent more normal time hand syringing greens. In addition, we have removed four irrigation heads located in out-of-play areas to continue water conservation efforts at golf course.

With mowing season in full swing, the crew has been doing a great job of keeping up while continuing to complete other projects.

With painting of stucco underway, the Pro Shop awning addition is in final stages of completion. The awning will provide a nice, shady spot to relax after an enjoyable round of golf and will help the utility budget as well. Several very positive comments have been received in reference to this improvement. Since last reported, the golf course has utilized-----456 hours of inmate labor!

As a result of a mild winter season we have seen an increase in the number of burrowing animals. Efforts are being made at trapping gophers and knocking down the mounds they leave behind. We use a small box grader that was made by our staff to utilize the soil as topdressing for damaged areas. The crew is being very vigilant in attempting to reduce the number of these pests.

Two 2014 golf outings held at the course were very successful. The Lingenfelter outing had a full course of 144 golfers and the Margarita Open had a great showing as well. It was a lot of fun for the ladies who participated and all went well with both outings.

For any information about Cerbat Cliffs Golf Course or to schedule a Tee time call 928-753-6593 or visit our website at www.cerbatcliffsgolf.com.



CERBAT CLIFFS GOLF COURSE			
APRIL 2014 MEMBERSHIPS			
4/1/2014	Bill Kirby	5 Day Single	\$975.15
4/2/2014	Eric & Janice Vandergrift	5 Day Couple	\$1,435.64
4/3/2014	Brad Abraham	7 Day Single	\$1,191.85
4/5/2014	Ron Delong	7 Day Single	\$1,191.85
4/8/2014	Zoli Dold	7 Day Single	\$1,191.85
4/11/2014	Jason Burke	7 Day Single	\$1,191.85
4/20/2014	Dave Hollingsworth	7 Day Single	\$1,191.85
4/24/2014	Christie Fiore	7 Day Single	\$1,191.85
TRAIL FEES			
4/7/2014	Jim McCoy	Trail Fee	\$812.63
4/8/2014	Zoli Dold	Trail Fee	\$812.63
4/15/2014	Wilmer Penton	Trail Fee	\$812.63
4/20/2014	Dave Hollingsworth	Trail Fee	\$812.63



PUBLIC WORKS DEPARTMENT—APRIL 2014

BUILDING MAINTENANCE

Current Inventory Maintained by the Building Maintenance Department

- Responsible for maintenance of 156,092 square feet of buildings
- Cleaned 110,219 square feet of buildings
- 12 building maintenance repairs
- No Graffiti removal
- Special Projects—The Police Department remodeling project is complete with the exception of additional requests. The parking lots at the Complex, Powerhouse and Parks facilities have been resurfaced, resealed and restriped

Fleet Maintenance

- 11,135.0 gallons of unleaded gas, \$36,848.05 and 10,735.2 gallons of diesel fuel, \$38,467.44 used
- Preventative maintenance performed on 41 vehicles
- 315 vehicle repairs completed
- Special Projects—Expired advertising material removed from all transit buses

Sanitation

- 307 trips to the landfill to deliver 3,659,940 pounds of trash
- Seven new 90-gallon residential containers delivered
- 80 old, damaged, missing or found containers repaired or replaced
- Four steel containers delivered for customer clean-up
- 48 extra trash steel containers emptied and three containers picked up
- Total of 75 regular extra trash hauls and 36 abatement orders
- Recycling, 83.45 tons—annual total of 329.1 tons
- Assisted with wind blown trash areas around Bashas' and Wal-Mart. Inmates assisted with cleaning up weeds and debris on I-40 on and off ramps
- Assisted with the Home and Garden show



STREETS



Current Inventory Maintained by the Street Department:

- 208 paved miles
- 17 dirt miles
- 900 street lights
- 24 traffic signals

Street Department Activities:

During the month of April, the Street Department performed routine maintenance throughout the city. Duties included pot hole patching, vegetation control, road grading and street sweeping.

The Street Department also began annual maintenance of drainages throughout the city which will continue through monsoon season. Staff also began cleaning the lot on Andy Devine Avenue and Fairgrounds Boulevard and resurfacing gravel roads which will continue throughout the summer. Repair and replacement of roadway signs through downtown and Andy Devine Avenue has begun.

WASTEWATER

Wastewater Treatment

The Hilltop Facility treated approximately 48 million gallons of influent and discharged approximately 46 million gallons of "B+" effluent. Crews composted approximately 80 cubic yards of new compost and started an additional 20 piles to be processed for compost in the near future. Renovation work continued on the exterior of the old operations building/new lab. Staff completed quarterly WET samples. DMRQA Study 34, as well as potable water proficiency, WP235 data, were submitted and AZ Department of Health Services (ADHS) completed a follow-up inspection of the Hilltop Laboratory.

The Downtown Facility treated approximately 6.7 million gallons of influent and discharged approximately the same amount of grade "A" effluent.

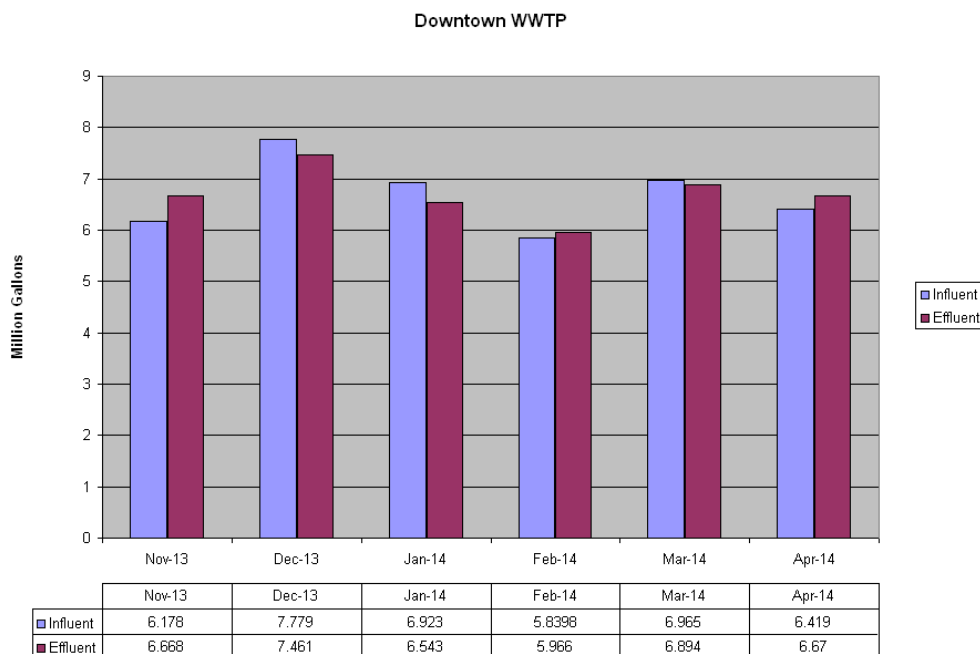
Public Works Department Continued

Downtown crews completed cleaning of both U.V. reactors and completed individual clean-in-places of both Membrane Bio-Reactors. Staff completed monthly DMR Reports, quarterly SMRF Reports and bi-annual WET samples to be analyzed for toxicity by Aquatic Laboratories. Downtown crews de-watered approximately 60 cubic yards of bio-solids which was transported to our Hilltop facility for composting. ADHS completed a follow-up inspection.

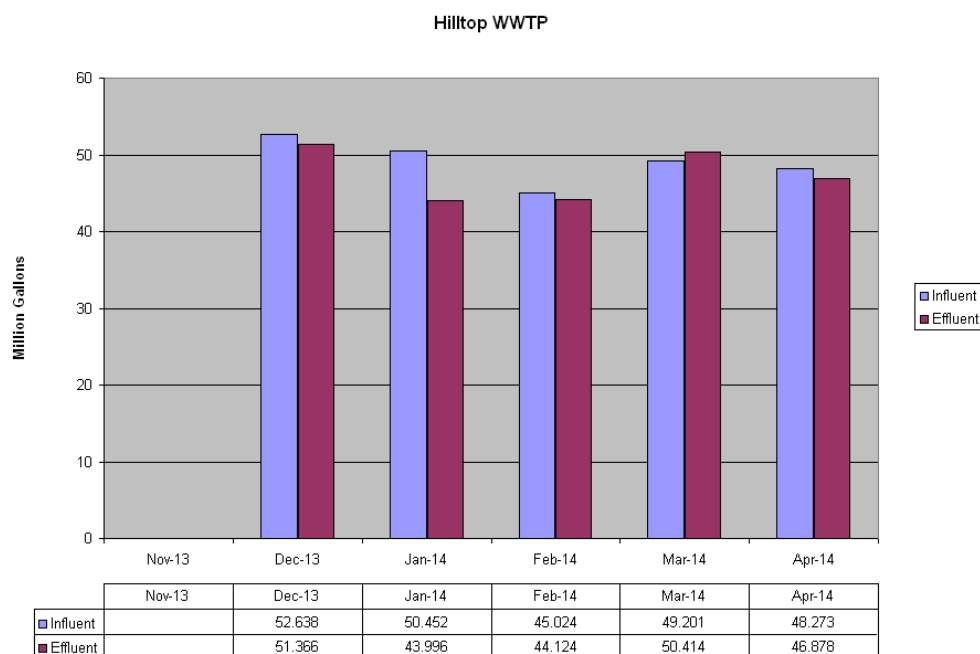
Wastewater Collections

Wastewater collection crews completed hydro-jet cleaning of approximately 12,000 linear feet of 6, 8, 10 and 12-inch wastewater sewer lines in a continued effort to reduce sanitary sewer overflows. Collection crews completed CCTV inspections of 6 and 8-inch wastewater sewer lines—totaling an estimated 4,500 linear feet—which identified areas requiring hydro-jet cleaning, mechanical root removal, potential repairs and areas of inflow and infiltration. Simons Sewer Cleaning completed hydro-jet and vector cleaning of various sized conveyance lines from 6-inch residential collection mains to 24-inch outfall trunk lines, during their annual spring visit, which totaled 160,000 linear feet. Wastewater Collection crews responded to and assisted with multiple calls for service. All calls for service were directly related to compromises or deficiencies in customer's laterals or general plumbing.

DOWNTOWN WWTP



HILLTOP WWTP



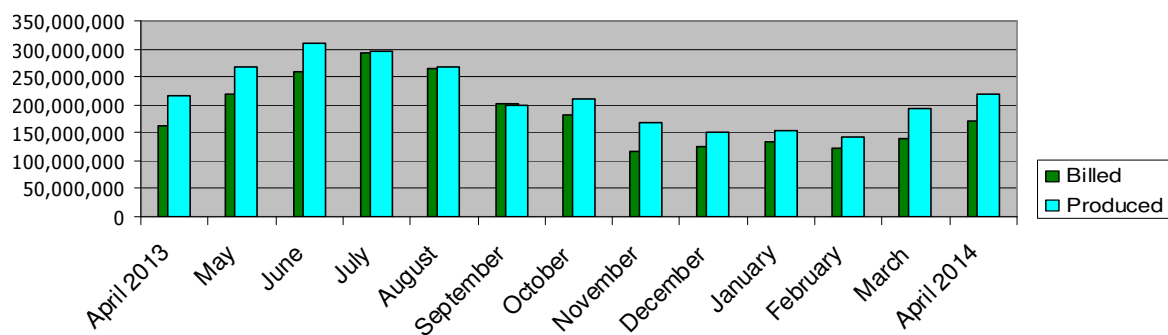
WATER

April Statistics

- 1,877 work orders processed
- 18 new customer service meters installed
- Responded to 63 customer assistance calls
- 20,032 meters read by Southwest Energy Solutions
- 108 meter readings rechecked due to errors or customer requests
- 380 services turned off due to delinquent bills
- 62 meters locked due to non-payment
- 16 meters being used at locations not signed up for service locked
- Four customer requests for pressure checks
- 28 leaky valves and 41 out-of-order meters repaired
- 32 service line leaks and three main line leaks
- 358 square feet of asphalt replaced
- 183 Blue Stake locate requests completed

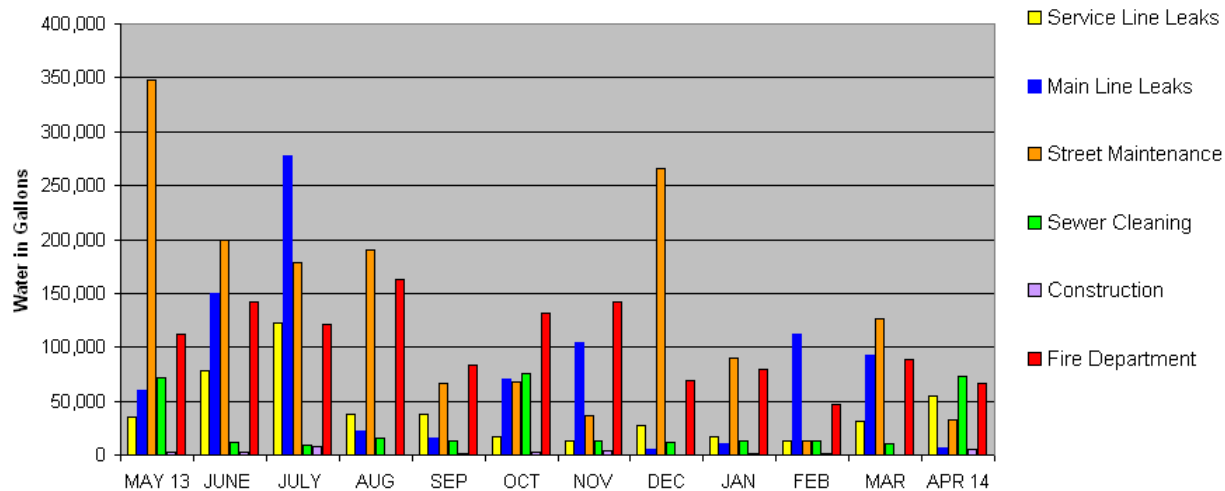
Water Billed & Produced:

- 219,613,456 gallons of water produced
- 170,720,250 gallons of water (77.74%) billed



April Water Consumption:

- Service line leaks (32)—54,800
- Main line leaks (3)—7,000
- Street maintenance—32,500
- Sewer cleaning—73,000
- Construction—5,500
- Fire Department—66,780



APRIL PROJECTS**Highway Safety Improvement Program**

Fiscal Year 2011 Signs Project—The signs project was awarded to Trafficade Signs and Safety Sales. Signs have been ordered and should arrive in May.

Sign Inventory System Project—Procurement and installation of an asset inventory system which will maintain reflectivity requirements on City signage. The Proposed Joint Project Agreement (JPA) was presented to council April 15th and was approved. Staff received the executed JPA for the sign Inventory System from ADOT and Environmental clearance has been obtained. Utility and right-of-way clearances have been submitted. We anticipate a “Notice to Proceed” on the design portion (fiscal year 2014) of the project which will include the purchase and installation of the software and a “reflectometer” used to maintain retro-reflectivity standards. The construction portion of the project is scheduled in the WACOG Transportation Improvement Plan (TIP) for fiscal year 2017 and includes all data collection and input into the system to be done by a consultant. Should funds become available sooner the project could proceed at that time.

Protected / Permissive Left Hand Turns at the Beverly & Harrison and the Airway & Harrison intersections—Staff is preparing the Joint Project Agreement (JPA) to present to council. This project is scheduled for design in fiscal year 2014; construction in fiscal year 2017 in the WACOG TIP unless funding becomes available sooner.

Eastern Pathway—Project was presented to council April 1st and awarded to TR Orr Inc. TR Orr has been given the Notice of Award and a pre-con meeting has been held. There is a meeting with City staff, TR Orr, ADOT and sub contractors scheduled for May 12th. Discussion to encompass compliance issues regarding certified payrolls, Davis Bacon wages and contract approvals. A Notice to Proceed date will be determined following this meeting.

Byways Grant / Powerhouse—Staff has received conditional approval on the Request for Qualifications (RFQ) document submitted to ADOT for an architect on the Powerhouse rehab project. Advertising the RFQ will begin in May and “Self Administration” has been granted for the design portion of the project. A nine-month design period is expected and approximately 180 days later is estimated to be the construction start date.

Byways Grant / Route 66 Pedestrian Crossing—Staff has been granted Self Administration for the design of this project to be done in-house and has been granted the Notice to Proceed from ADOT. City Engineering staff has begun the design of this project.

PARA Grant—This is a corridor study along Stockton Hill Road from Detroit Avenue to Northern Avenue. Parsons Brinkerhoff was selected by ADOT to complete the study. A conference call took place in February to discuss a final draft report by the project Technical Advisory Committee (TAC). Upon completion, a final report will be presented to council.



Kingman Area Regional Transit

We'll KART You Around!

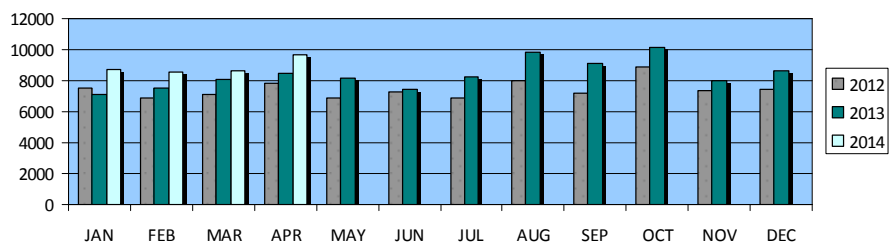
APRIL REVENUE

- Farebox Revenue—\$6,915.19
- Coupon Revenue—\$10,060.00
- Total Monthly Revenue—\$16,975.19

APRIL RIDERSHIP

- KART vehicles in service 1,280 hours, traveled 16,992 service miles
- Total of 9,697 passenger trips—An increase of 14.64% when compared to April 2013
- 583 of those trips (6%) were Curb-to-Curb clients

**Monthly Passenger Count
Three Year Comparison**

**APRIL HAPPENINGS**

KART route changes went into effect Saturday April 5th and, to celebrate the new stops, 238 free rides were given.

Sheri Furr attended the 2014 Arizona Transit Association (AzTA)/Arizona Department of Transportation (ADOT) Annual Conference and Bus “Rodeo” in Tucson, AZ April 12th through the 15th. Operators from all over the state competed in multiple events. A trip to the National Rodeo is the grand prize where the winner represents the State of Arizona. In addition to a written exam participants are judged on their skills with a pre-trip inspection of the vehicle, wheelchair securement and a challenging obstacle course. Sheri had the opportunity to be a judge for the Rodeo and hopes to have one or more KART transit operators represent Kingman next year.

Conference sessions were informative and included topics which ranged from understanding how and why each generation utilizes public transportation to writing effective policies and procedures.

The KART Transit Advisory Committee (TAC) met April 16th. Margaret Daw was elected Vice-Chair and Cere Tabbert was welcomed as a new member.